

ANNEXURE I

Baroda Extrusion Ltd.

Registered Office: Survey No. 65-66, Vilage Garadia, Jarod-Samlaya Road, Taluka- Savli, Vadodara.

CIN NO. L27109GJ1991PLC016200

Part I

Statement of Unaudited Results for the Quarter ended 30/06/2016

(Rs. in amount)

Particulars	Quarter Ended			Year Date
	3 months ended 30/06/2016	Preceding 3 months ended 31/03/2016	Corresponding 3 months ended in the previous year 30/06/2015	Year ended 31/03/2016
(Refer notes below)	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1. Income from Operations				
(a) Net Sales/ Income from Operations (Net of Excise Duty)	419.81	345.96	609.25	2504.69
(b) Other Operating Income	0.00	18.49	1.75	22.97
Total Income from Operations (Net)	419.81	364.45	611.00	2527.66
2. Expenses				
(a) Cost of materials consumed	329.22	406.86	615.42	2682.23
(b) Purchase of stock in trade	0.00	0.00	0.00	0.00
(c) Change in inventories of finished goods work in progress and stock-in-trade	68.74	-95.41	46.93	-8.91
(d) Employee benefits expense	22.55	26.10	11.74	98.89
(e) Depreciation and amortisation expense	0.00	4.98	0.00	4.98
(f) Other Expense (Any item exceeding 10% of the total expenses relating to continuing operations to be shown separately)	23.98	48.02	20.54	113.48
Total Expenses	444.49	390.55	694.63	2890.67
3. Profit / (Loss) from operations before other income finance costs and exceptional items (1-2)	-24.68	-26.10	-83.63	-363.01
4. Other Income	1.07	8.93	1.02	8.93
5. Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 ± 4)	-23.61	-17.17	-82.61	-354.08
6. Finance Costs	0.00	0.00	0.00	0.31
7. Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 ± 6)	-23.61	-17.17	-82.61	-354.39
8. Exceptional items	0.00	1.92	0.00	1.92
9. Profit / (Loss) from ordinary activities before tax (7 ± 8)	-23.61	-15.25	-82.61	-352.47
10. Tax Expense	0.00	3.59	0.00	3.59
11. Net Profit / (Loss) from ordinary activities after tax (9 ± 10)	-23.61	-11.66	-82.61	-348.88
12. Extraordinary Items (Net of tax expense Rs. Lakhs)	0.00	0.00	0.00	0.00



13. Net Profit / (Loss) for the peroid (11 ± 12)	-23.61	-11.66	-82.61	-348.88
14. Share of Profit / (Loss) of Associates*	0.00	0.00	0.00	0.00
15. Minority Interest*	0.00	0.00	0.00	0.00
16. Net Profit / (Loss) after taxes, minority interest share of Profit / (Loss) of associates (13 ± 14 ± 15)	-23.61	-11.66	-82.61	-348.88
17. Paid-up Equity Share Capital (Re. 1 per share)	1495.24	1495.24	1495.24	1495.24
18. Reserve excluding revaluation reserves as per balance sheet of previous accounting year	-3060.91	-3060.91	-2712.02	-3060.91
19.i. Earning per share (before extraordinary items) (of Re 1/-each) (not Annualised):				
(a) Basic	0.00	0.00	0.00	0.00
(b) Diluted	0.00	0.00	0.00	0.00
19. ii. Earning per share (after extraordinary items) (of Rs 10/-each) (not Annualised):				
(a) Basic	-0.03	-0.24	0.00	-0.24
(b) Diluted	0.00	0.00	0.00	0.00

Notes:

- 1) The above results were reviewed by the Audit Committee and thereafter taken on record by the Board in its meeting held on 11/08/2016 2016 and also Limited Review were carried out by the Statutory Auditors.
- 2) Previous year figure have been regrouped wherever necessary.

Date : - 11/08/2016

Place : - Vadodara



For Baroda Extrusion Limited


Parasamal Kanugo
Managing Director